

# **Division of Mental Retardation and Developmental Disabilities**

## **Habilitation Center Five Year Plan Update**

**Updated October 5, 2005**

# Habilitation Center - Five Year Plan

- Goal to successfully transition 264 individuals into the community with the appropriate support services.
- On Campus Reductions
  - Bellefontaine (110)
  - DDTC (31) Completed December 2004
  - Marshall (59)
  - Nevada (64)

# Habilitation Center On Campus Census

Fiscal Year	On Campus Census	Change	Five Year Plan Goal
2003	1,247		
2004	1,208	(39)	1,239
2005	1,118	(90)	1,118
2006 (Oct '05)	1,088	(30) + (60)	1,028
2007 Projected	1,028	(45)	983



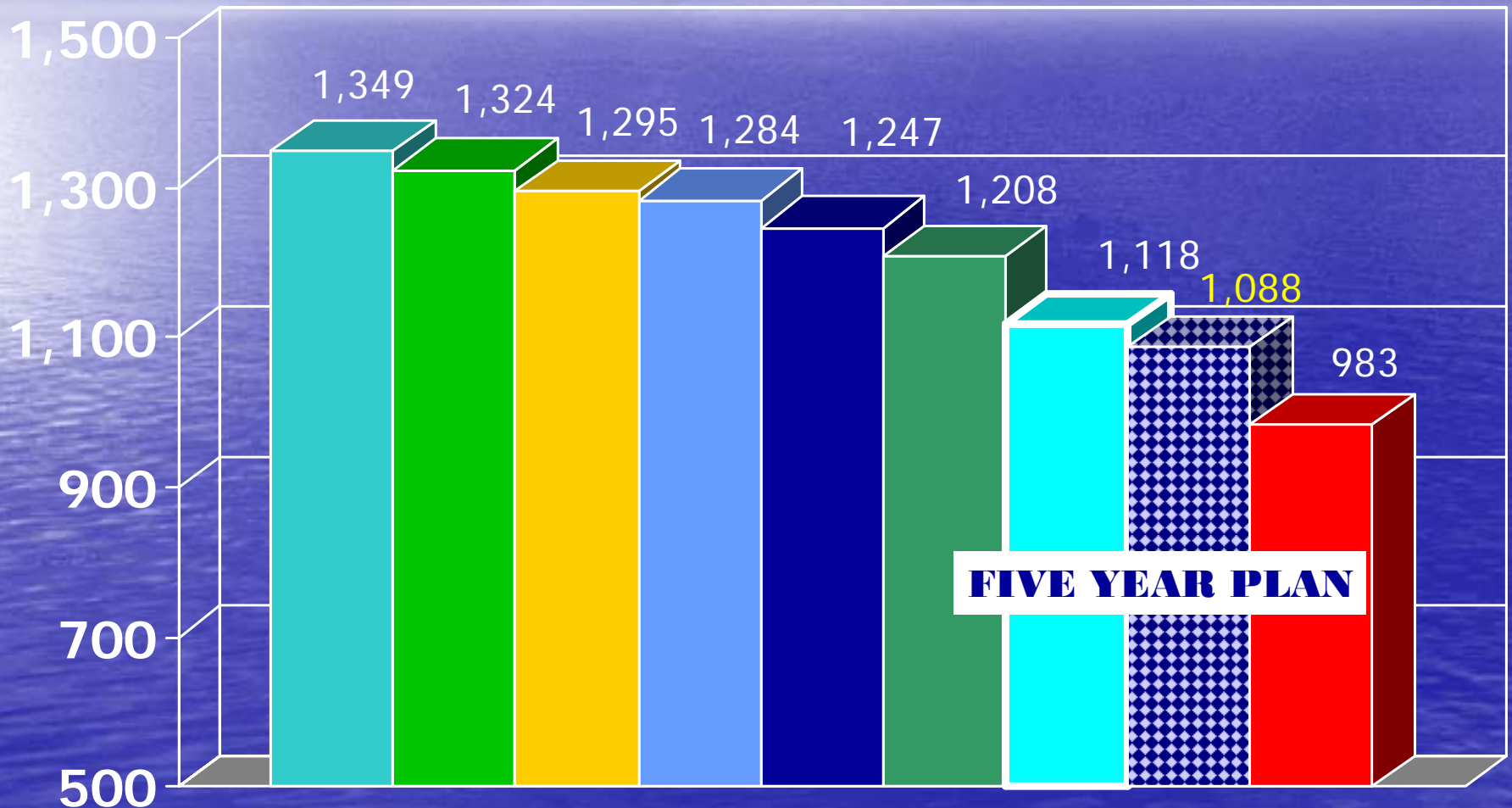
# Current Status of the Plan

- Transitioning 159 individuals represents 60% of our goal.
- Division must transition 60 additional consumers (23% of our goal) during the next 8 months (November 2005 – June 2006) to stay on track.
- The targeted reduction in census from July 2003 to June 2006 = 219 individuals.

# Habilitation Center On Campus Census

Fiscal Year	On Campus Census	Change
1999	1,349	-
2000	1,324	(15)
2001	1,295	(29)
2002	1,284	(11)
2003	1,247	(37)
2004	1,208	(39)
2005	1,118	(90)
Projected 2006	1,028	(90)
Projected 2007	983	(45)

# Habilitation Center On Campus Census Fiscal Years 1999 - 2007





# Status of Five Year Plan

- Based on the current census and projected community transition plans for individuals this Fiscal Year, the Division is confident we will stay on target with the Five Year Plan.